



*Empowered lives.
Resilient nations.*

13 February, 2017

Dear Mr. Alltari,

Subject: 2016 Combined Delivery Report of project "Third National Communication to the UNFCCC"

Please find attached the Combined Delivery Report (CDR) for the project "Third National Communication to the UNFCCC" with project ID: 00076031. This report reflects the total expenditures of this project accrued during 2016.

We would highly appreciate to receive by 28 February 2017 the CDR attached duly signed by you. This is needed for recording purposes.

Given this opportunity I would like to thank you very much for your cooperation.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Limya Eltayeb', is positioned above the printed name.

Limya Eltayeb
UNDP Country Director

To: Mr. Argent Alltari
Chief of Cabinet
Ministry of Environment



Environnement
Développement

13 February 2017

Dear Mr. Allan,

Subject: 2016 Combined Delivery Report of project "Third National Communication to the UNFCCC"

Please find attached the Combined Delivery Report (CDR) for the project "Third National Communication to the UNFCCC" with project ID: 0670602. The report reflects the total expenditures of this project accrued during 2016.

We would highly appreciate to receive by 15 February 2017 the CDR attached duly signed by you. This is needed for recording purposes.

Given this opportunity I would like to thank you very much for your cooperation.

Sincerely,

Inaya Elsayeh
UNEP Country Director

To: Mr. Agent Allan
Chief of Cabinet
Ministry of Environment

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 14-02-2017 15:02:08

Selection Criteria :

Business Unit : ALB10
Period : Jan-Dec (2016)
Selected Project Id : 00060398
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00059352 National Communications to the	Period : Jan-Dec (2016)
Output # : 00076031 ALBANIA Third National Communi	Impl. Partner : 00015 GOVT as Executing and Implem
	Location : Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 53201 (Albania - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,550.00	0.00	4,550.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,434.28	0.00	5,434.28
75105 - Facilities & Admin - Implement	0.00	798.74	0.00	798.74
Total for Fund 30000	0.00	10,783.02	0.00	10,783.02
Total for Dept : 53201	0.00	10,783.02	0.00	10,783.02
Dept: 53205 (Albania - Energy & Envirnmnt)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	3,702.99	0.00	3,702.99
75105 - Facilities & Admin - Implement	0.00	296.24	0.00	296.24
Total for Fund 30000	0.00	3,999.23	0.00	3,999.23
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	17,394.00	0.00	17,394.00
71211 - Intl Consult Security Charge	0.00	295.11	0.00	295.11
71305 - Local Consult.-Sht Term-Tech	0.00	23,186.80	0.00	23,186.80
71360 - Local Consult-Security	0.00	684.10	0.00	684.10
71405 - Service Contracts-Individuals	0.00	18,188.70	0.00	18,188.70
71410 - MAIP Premium SC	0.00	47.15	0.00	47.15
71415 - Contribution to Security SC	0.00	800.94	0.00	800.94
71605 - Travel Tickets-International	0.00	1,416.67	0.00	1,416.67
71615 - Daily Subsistence Allow-Intl	0.00	1,656.00	0.00	1,656.00
71635 - Travel - Other	0.00	286.00	0.00	286.00
72105 - Svc Co-Construction & Engineer	0.00	19,461.85	0.00	19,461.85
72135 - Svc Co-Communications Service	0.00	390.52	0.00	390.52
72145 - Svc Co-Training and Educ Serv	0.00	1,398.30	0.00	1,398.30
72311 - Fuel, petroleum and other oils	0.00	123.20	0.00	123.20
72425 - Mobile Telephone Charges	0.00	233.73	0.00	233.73
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73310 - Maint & Licencing of Software	0.00	1,034.13	0.00	1,034.13
73406 - Maintenance of Equipment	0.00	58.31	0.00	58.31
74110 - Audit Fees	0.00	4,000.20	0.00	4,000.20
74210 - Printing and Publications	0.00	8,301.26	0.00	8,301.26
74220 - Translation Costs	0.00	5,646.06	0.00	5,646.06
74225 - Other Media Costs	0.00	2,525.88	0.00	2,525.88
74510 - Bank Charges	0.00	23.06	0.00	23.06

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 14-02-2017 15:02:08

Project Id : 00059352 National Communications to the		Period : Jan-Dec (2016)		
Output # : 00076031 ALBANIA Third National Communi		Impl. Partner : 00015 GOVT as Executing and Implem		
		Location : Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	75.03	0.00	75.03
74910 - Gain/Loss Disposal Fixed Asset	0.00	763.09	0.00	763.09
76125 - Realized Loss	0.00	155.05	0.00	155.05
76135 - Realized Gain	0.00	- 81.96	0.00	- 81.96
77630 - Dep Exp Owned - ITC	0.00	183.12	0.00	183.12
Total for Fund 62000	0.00	108,246.30	0.00	108,246.30
Total for Dept : 53205	0.00	112,245.53	0.00	112,245.53
Total for Output : 00076031	0.00	123,028.55	0.00	123,028.55
Project Total :	0.00	123,028.55	0.00	123,028.55

Signed By : Elvita Kabashi Date : _____

Signed By : Agim Alibonci Date : _____



Funds Utilization

Selection Criteria :

Business Unit : ALB10
Period : Jan-Dec (2016)
Selected Project Id : 00060398
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059352 National Communications to the

Period : As at Dec 31, 2016

Output #	00076031	Impl. Partner :00015 GOVT as Executing and Implem	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report By Project

Selection Criteria :

Business Unit : ALB10
Period : Jan-Dec (2016)
Selected Project Id : 00060398
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53201 - Albania - Central	0.00	10,783.02	0.00	10,783.02
53205 - Albania - Energy & Environmnt	0.00	112,245.53	0.00	112,245.53